



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2006 and 2007**

Department	AG ID	MARCH 2007	MARCH 2006	2006-2007	Percentage Change %	MARCH 2007	MARCH 2006	2006-2007	Percentage Change %
				Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$150,490,301	\$144,085,128	\$6,405,173	4.45%	\$390,180,569	\$372,013,073	\$18,167,495	4.88%
Department of Health and Human Services OCSE 02	02	\$226,379,415	\$204,076,791	\$22,302,624	10.93%	\$595,892,490	\$531,895,297	\$63,997,193	12.03%
Total Department of OCSE		\$376,869,716	\$348,161,919	\$28,707,797	8.25%	\$986,073,059	\$903,908,370	\$82,164,688	9.09%
Department of Human Health Services (PSC)	03	\$153,137	\$130,988	\$22,149	16.91%	\$2,051,407	\$343,758	\$1,707,649	496.76%
Department of Agriculture Rural Development	08	\$2,695,426	\$2,272,895	\$422,531	18.59%	\$11,387,599	\$9,755,688	\$1,631,911	16.73%
Department of Agriculture Food & Nutrition SVC.	28	\$16,605,662	\$14,756,447	\$1,849,214	12.53%	\$72,212,233	\$69,323,596	\$2,888,637	4.17%
Department of Agriculture- APHIS	44	\$0	\$614	-\$614	-100.00%	\$0	\$1,354	-\$1,354	-100.00%
Department -Farm Service Agency	46	\$685,262	\$717,750	-\$32,488	-4.53%	\$1,622,327	\$1,678,697	-\$56,370	-3.36%
Department of Agriculture-National Finance Center	47	\$195,332	\$223,350	-\$28,019	-12.54%	\$754,443	\$641,148	\$113,295	17.67%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$20,181,681	\$17,971,056	\$2,210,625	12.30%	\$85,976,601	\$81,400,482	\$4,576,119	5.62%
Department of Defense DFAS- (Site 12)	12	\$8,567,341	\$7,546,773	\$1,020,568	13.52%	\$23,816,489	\$21,428,528	\$2,387,961	11.14%
Department of Defense DFAS- (Site 13)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$14,641,387	\$14,954,081	-\$312,694	-2.09%	\$43,273,641	\$47,124,566	-\$3,850,925	-8.17%
Department of Defense-Navy Exchange SVC Command	17	\$478,507	\$662,880	-\$184,373	-27.81%	\$1,475,440	\$2,044,771	-\$569,330	-27.84%
Department of Defense-Marine Corps Exchange	62	\$58,933	\$55,350	\$3,583	6.47%	\$224,876	\$210,149	\$14,727	7.01%
Department of Defense-Air Force SVCS	78	\$210,591	\$110,440	\$100,151	90.68%	\$835,086	\$432,064	\$403,022	93.28%
Department of Defense-Army & Air Force Exc 79	79	\$276	\$841	-\$565	-67.15%	\$1,043	\$1,760	-\$2,802	-159.27%
Department of Defense-Navy Personnel Command	1A	\$12,183	\$8,083	\$4,099	50.71%	\$30,660	\$40,769	-\$10,108	-24.79%
Total Department of Defense		\$23,969,217	\$23,338,447	\$630,770	2.70%	\$69,657,236	\$71,279,086	-\$1,621,850	-2.28%
Department of Treasury-AT&F	39	\$526	\$1,666	-\$1,140	-68.41%	\$2,661	\$2,757	-\$96	-3.48%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	-\$1,984	-\$1,129	-\$855	75.76%
Department of Treasury-Unclaimed Assets	99	\$61,656	\$18,964	\$42,692	225.13%	\$141,603	\$43,837	\$97,766	223.02%
Total Department of Treasury		\$62,182	\$20,630	\$41,552	201.41%	\$142,280	\$45,465	\$96,815	212.94%
Department of Homeland Security (FLETC)	54	\$0	\$1,084	-\$1,084	-100.00%	\$0	\$1,084	-\$1,084	-100.00%
Department of Homeland Security-Custom	26	\$163,342	\$153,913	\$9,430	6.13%	\$339,462	\$341,728	-\$2,267	-0.66%
Total Department of Homeland Security		\$163,342	\$154,997	\$8,346	5.38%	\$339,462	\$342,812	-\$3,351	-0.98%
Department of Veterans Affairs	04	\$19,128,187	\$14,155,818	\$4,972,369	35.13%	\$53,760,309	\$39,632,012	\$14,128,298	35.65%
Department of Education	05	\$181,999,788	\$144,770,578	\$37,229,210	25.72%	\$551,559,964	\$420,012,849	\$131,547,115	31.32%
Small Business Administration	06	\$727,389	\$1,022,503	-\$295,113	-28.86%	\$1,836,732	\$3,210,552	-\$1,373,820	-42.79%
Dept. of Housing & Urban Development	07	\$1,057,724	\$1,798,068	-\$740,344	-41.17%	\$2,993,395	\$4,196,205	-\$1,202,810	-28.66%
Social Security Administration	27	\$17,686,654	\$15,693,246	\$1,993,408	12.70%	\$57,693,367	\$49,484,536	\$8,208,831	16.59%
Department of Justice	09	\$1,721,486	\$807,571	\$913,914	113.17%	\$4,779,214	\$2,110,168	\$2,669,045	126.48%
FMS-Debt Management Services (Cross Servicing)	33	\$5,633,531	\$4,833,601	\$799,931	16.55%	\$16,692,492	\$12,841,711	\$3,850,780	29.99%
U.S. Postal Service	41	\$17,310	\$49,635	-\$32,326	-65.13%	\$53,446	\$92,096	-\$38,650	-41.97%
Central Intelligence Agency	45	\$921	\$705	\$217	30.74%	\$1,357	\$1,961	-\$604	-30.81%
Railroad Retirement Board	55	\$236	\$188	\$48	25.66%	\$623	\$563	\$60	10.74%
EEOC-Financial MGMT Division	58	\$1,578	\$0	\$1,578	0.00%	\$6,290	\$0	\$6,290	0.00%
Securities Exchange Commission	59	\$8,613	\$10,512	-\$1,899	-18.07%	\$23,772	\$10,512	\$13,260	126.13%
Army Corps of Engineers	1E	\$6,963	\$3,032	\$3,931	129.64%	\$11,607	\$8,826	\$2,781	31.51%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Broadcasting Board of Governors	1G	\$207	\$213	-\$6	-2.95%	\$743	\$528	\$215	40.76%
U.S. Dept of State	23	\$40,163	\$2,540	\$37,623	1481.22%	\$95,952	\$2,540	\$93,412	3677.65%
		\$649,430,027.30	\$572,926,248.56	\$76,503,778.74	13.35%	\$1,833,749,306.25	\$1,588,925,033.59	\$244,824,272.66	15.41%